Report from Cllr Luke Backhouse, Scarborough Borough Council

Please accept my apologies for your meeting on 13th April, I am away with work commitments.

Three pioneering community wellbeing hubs have been unveiled in the Borough of Scarborough. Located at the Base in Scarborough's old town, Spring Café in Hunmanby and Whitby's Eastside Community Centre, each hub was granted £10,000 from a funding pot established by Scarborough Borough Council, North Yorkshire County Council Stronger Communities and the Scarborough and Ryedale Clinical Commissioning. It is hoped the scheme will demonstrate how preventative services, such as those which stop residents visiting accident and emergency or a GP with illnesses that could have been avoided through earlier intervention, can be provided in a different way, through existing local organisations that are already used and trusted by their communities.

Community groups in the Borough of Scarborough are being offered free volunteer training and a chance to access a grant of up to £4,000 to help more people gain the skills to be able to get online. The Digital Neighbours scheme, to be launched at a series of information sessions in Whitby, Scarborough and Filey this month, is split into two parts, with the first element aimed at community groups and organisations that want to equip their volunteers with new skills so they can then teach others how to go online and use the internet. Paid support staff associated with voluntary or community groups may also be eligible to participate. By completing the training, volunteers then unlock access to the second phase, which gives the organisation they represent the opportunity, if they wish, to apply for funding so they can deliver their own unique project to help people use the internet, which utilises the new skills learnt by the volunteers associated with their group.

Hope you have a good meeting
Regards
Luke

FROM: Jools Marley, Clerk to the Parish Council & Responsible Financial Officer.

TO: All Councillors

DATE: 4th April 2016

SUBJECT: Update on highway, footpath & other matters since 9/3/16

1. Items raised at last council meeting:-

1. Potholes, white/yellow lines in need of re-painting, weeds growing through pavements etc were all reported to NYCC but no feedback on action to be taken has been received.

2. New items

1. Various potholes have been reported online.
2. Holes in timber planking over footbridge at Church Beck reported to highways

J. Marley

Jools Marley CiLCA
<u>Clerk to the Parish Council</u>

NEWBY AND SCALBY PARISH COUNCIL

Repairs to Highways and Footpaths

LOCATION	NATURE OF WORK REQUIRED

Councillor ....

Date ....

9-3

North Yorkshire County Council

Changes at the Household Waste Recycling Centres (HWRCs) What you need to know

From **1 April 2016** we will be making changes to the services we provide at HWRCs in North Yorkshire in order to reduce costs by £150,000 per year. We have to do this to realise savings in response to continuing reductions in government funding. The changes are:

- **new opening times;**
- **charges for vehicle tyres; and**
- **introducing a North Yorkshire resident HWRC permit scheme (at Stokesley HWRC only).**

New opening times

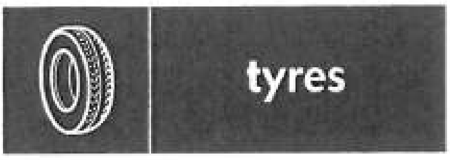
HWRCs have been open until 7pm between April and September, and until 5pm in October and March, but from April 2016 they will close earlier. This is the quietest time on site, so closing earlier will help save money without significantly reducing the service we provide.

From 1 April 2016 the new opening times for all HWRCs will be:

- **April to September 8.30am to 5pm;**
- **October to March 8.30am to 4pm.**

HWRCs will remain open each day except 25 and 26 December and 1 January, and will continue to be closed on Wednesday of every week.

Charging for vehicle tyres



We will charge for vehicle tyres to cover the cost of disposing of them from 1 April 2016. Charges start from £1.70 per vehicle tyre (up to and including a car, caravan, motorcycle tyre etc.); these will be revised as appropriate.

Stokesley HWRC only

From 1 April 2016 residents wishing to use Stokesley HWRC must display a HWRC permit to dispose of household waste free of charge. If you are a North Yorkshire resident and want to use Stokesley HWRC please contact us to request a permit.

For more information visit www.northyorks.gov.uk/hwrc

Contact us

Waste and Countryside Services, North Yorkshire County Council, County Hall, Northallerton, North Yorkshire, DL7 8AD

Our Customer Service Centre is open Monday to Friday 8.00am - 5.30pm (closed weekends and bank holidays).
Tel: **01609 780 780** email: **customer.services@northyorks.gov.uk** web: **www.northyorks.gov.uk**

If you would like this information in another language or format please ask us.
Tel: **01609 780 780** email: **customer.services@northyorks.gov.uk**

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A number of options have been assessed in respect of the site search process and we consider the best solution is as follows:

CTIL_205446 TEF_75318 SWs ON SCALBY ROAD, NEWBY, SCARBOROUGH, YO12 6UA [N.G.R (E: 501482 N: 490134)]

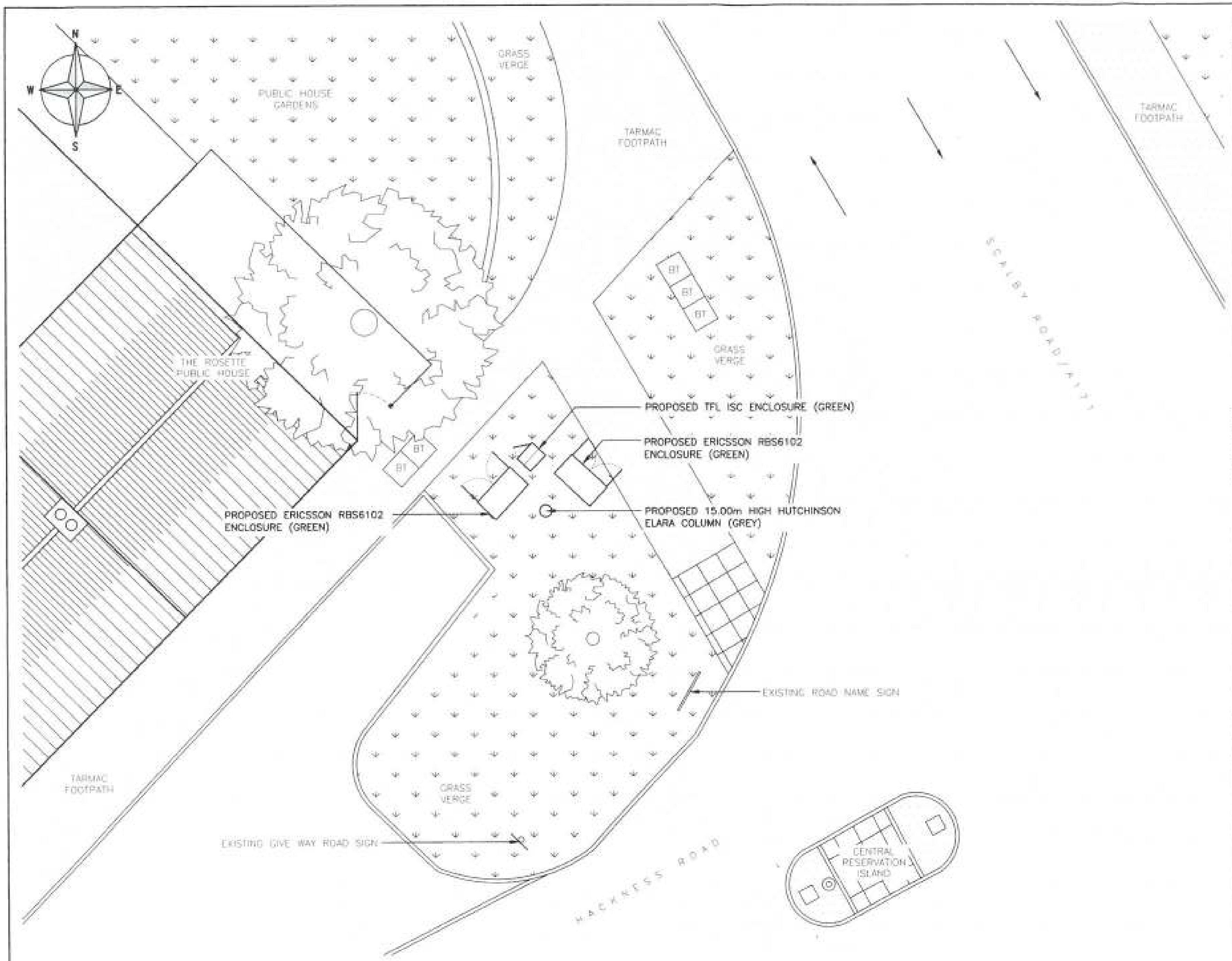
The proposals relate to The installation of a 15 metre slim-line column supporting 3no shrouded antennas; 2no 300mm diameter transmission dishes; 3no equipment cabinets installed at ground level and ancillary development required thereto at SWs ON SCALBY ROAD, NEWBY, SCARBOROUGH, YO12 6UA [N.G.R (E: 501482 N: 490134)]

We have considered alternative site options and discounted as follows:

- Rugby Sports Ground outside Lawrence Grove, Newby, scarbrough, YO12 5SF 3AS [N.G.R (E: 501467 N: 489933)] Residential houses would overlook this site as there is no natural screening. Proposing a site within this location would not be supported by the LPA as it is highly likely it would be deemed to harm the visual amenity of the local residents.
- St Marks church, Coldyhill Lane, Newby, Scarborough, YO12 6SD [N.G.R (E: 502352 N: 489835)] Redevelopment of antennas within the louvres would not be possible at this church. There would be technical difficulties that would result in inferior coverage.
- Church at Greyland Park Grove, Newby, Scarborough YO12 6HY [N.G.R (E: 502366 N: 489775)] Redevelopment of antennas within the louvres would not be possible at this church. There would be technical difficulties that would result in inferior coverage.
- Greenfield Installation at Proudfoot Retail unit, off Scably Road, Newby, Scarborough, Yo12 6TG [N.G.R. (E: 501704; N 489885)] The installation would be located to the rear of the car park, however although this would not be as visible from the roadside, there are residential houses that back directly on to the car park. It is therefore deemed that it would harm the visual amenity of the local residents in this location.
- Recreational ground off The Green, Newby, Scarborough, YO12 5JA [N.G.R. (E: 501601; 489626)] This playing field is directly overlooked by residential from all angles and as this is such an open space, there would not be sufficient screening to reduce the visual impact at this location.
- SWs on Newby Farm Road, Newby, Scarborough, Yo12 6UJ [N.G.R. (E: 501621; 490127)] There is a proposal for the redevelopment of the land closeby to erect new residential units which would directly overlook this location. Therefore we do not believe this location is suitable in light of the imminent proposals.

The Local Planning Authority mast register and our records of other potential sites have already been reviewed, the policies in the Development Plan have been taken into account and the planning history of the site has been examined.

All Telefónica's installations are designed to be fully compliant with the public exposure guidelines established by the International Commission on Non-Ionizing Radiation Protection (ICNIRP). These guidelines have the support of UK Government, the European Union and they also have the formal backing of the World Health Organisation. A certificate of ICNIRP compliance will be included within the planning submission.



PROPOSED SITE PLAN
(1:100)

The drawings comply with TEF & Vodafone Standard ICNIRP guidelines.
Designed in accordance with CTIL document: SDN0008

ALL DIMENSIONS ARE IN mm UNLESS NOTED OTHERWISE

N.G.R	E: 501482 N: 490134
CONCESSION REQUIRED	NO

NOTES:

REV	MODIFICATION	BY	CH	DATE
A	Issued for Approval	SB	SSH	08.03.16

CLARKE telecom
Unit E, Madison Place, Northampton Road, Manchester, M40 5AG
Tel: 0161 785 4500
Fax: 0161 785 4501
Web: www.clarke-telecom.com

O2
CTIL - BEACON

Cell Name	Opt.
KELD SW	–

Cell ID No

CTIL	TEF	VF
205446	075318	N/A

Site Address / Contact Details
421 SCALBY ROAD
NEWBY
SCARBOROUGH
NORTH YORKSHIRE
YO12 6UA

Drawing Title: PROPOSED SITE PLAN

Purpose of Issue: PLANNING — Dwg Rev.

Drawing Number: 200 — A

Surveyed By: SSH	Original Sheet Size: A3	Pack Issue:
Drawn: SB	Date: 08.03.16	Checked: SSH	Date: 08.03.16	A

NEWBY & SCALBY PARISH COUNCIL

Annual Report and Accounts

Year ending 31 March 2016

NEWBY AND SCALBY PARISH COUNCIL

RECEIPTS AND PAYMENTS ACCOUNT FOR YEAR ENDED 31 MARCH 2016

RECEIPTS

(Previous) Year Ended 31 Mar 2015 £		(Current) Year Ended 31 Mar 2016 £	NOTES
2,608.37	Allotment rents	2,638.63	1
	Grants received		
1,818.36	General interest received	745.62	2
93.74	Interest taken into revenue	107.15	3
4,812.38	Model agreement – SBC	4,923.06	
41,252.00	Parish precept & LSCT grant	37,912.00	4
1,073.22	Other income	734.90	5
1,878.00	Vat reclaimed	2,538.66	6
2,957.67	Refunds: various sources	10.00	7
56,493.74	**TOTAL**	49,610.02	

[1] In line with expectations.
[2] Reduction in interest due to end of an investment paying 6% interest.
[3] In line with expectations.
[4] The 2014/15 precept was adjusted down to £37,912 to allow for receipt of the Local Support for Council Tax grant from Scarborough Borough Council. The LSCT grant has now ceased.
[5] Income from photocopying for local groups down from £830-22. No other miscellaneous income.
[6] The level of VAT reclaimed is in line with expectations.
[7] In line with expectations (previous year included £2,700-03 from HM Treasury for enforced redemption of 4% consols held on behalf of the JJ Burchell Trust).

PAYMENTS

(Previous) Year Ended 31 Mar 2015		(Current) Year Ended 31 Mar 2016	NOTES
2,022.08	Allotments	1,805.39	1
430.00	Audit fees	420.00	
1,151.71	Twinning	0.00	2
1,291.00	Courses, subs & training	1,170.50	3
0.00	Contingency	0.00	
903.31	General expenditure	304.91	4
1,367.03	Insurance	1,337.64	
4,662.52	Model agreement	4,302.20	
874.49	Trees & lights	4,966.12	5
2,992.24	Office costs	2,567.41	6
261.49	Councillor's expenses	15.68	7
30.00	Website	55.00	
18,332.47	Staffing	21,481.56	8
803.10	Playground – (section 19)	532.00	9
0.00	Office move	2145.58	10
3,760.00	Premises & equipment	3,046.50	11
2,137.78	Public amenities/civic pride	1,000.51	12
390.00	Special payments - section 137	254.95	13
1,980.00	Special payments - section 111	2,525.00	14
1,200.00	Special payments – section 96	1,200.00	15
84.54	Special payments – ss30 & 31	250.00	16
0.00	Charitable donations	300.00	17
0.00	JJ Burchell bequest	2718.90	18
1,782.62	VAT	2,427.18	19
46,456.38	**TOTAL**	**54,827.003**	

1 In line with expectations.

2 Twinning costs are only high in the alternate years in which we are visited by the Pornicais - this is due to our holding a civic reception.

3 Costs have decreased due to less training courses.

4 Reduction due to less expenditure on In Bloom and competition shields.

5 Increase due to purchase & installation of replacement lights at Stony Lane & Church Beck.

6 Cost of running the office have decreased due to change of photocopier.

7 Decrease due to change of councillors.

8 Increase due to re-grading and higher payments to HMRC.

9 Decrease due to delayed receipt of invoice for approx. £461 for repairs to wetpour.

10 One off costs associated with change of office premises (structural work, decorating, etc).

11 Decrease due to lower rent on new office premises.

12 Costs reduced (less seats in need of replacement or repair).

13 £85 donation made to Royal British Legion. Sponsored prizes for Christmas Competitions.

14 £500 to Scalby Toilet Trust towards running costs of Scalby Toilets and £2,025 in discretionary grants for groups/items of benefit to parishioners.

15 In line with expectations.

16 Repairs to vehicle activated speed signs.

17 Scarborough Citizen's Advice Bureau.

18 Investment into 8% Treasury Stock (2021) of £2,700-03 received from HM Treasury in 2014/15 for enforced redemption of 4% consols held on behalf of the JJ Burchell Trust.

19 Increase due to additional expenditure on goods subject to VAT.

BANK RECONCILIATION

(Previous) Year Ended 31 Mar 2015	SUMMARY	(Current) Year Ended 31 Mar 2016
£102,190.37	Balance brought forward 1 April	£112,817.63
£56,493.74	ADD total receipts	£49,610.02
£158,684.11		**£162,427.65**
£46,456.38	LESS total payments	£54,827.03
£112,227.73		**£107,600.62**
£20,000.00	LESS internal account transfers	£0.00
£20,000.00	ADD internal account transfers	£0.00
£589.90	ADD internal transfers (gratuity)	£661.97
£112,817.63	**Balance carried forward**	**£108,262.59**

These cumulative funds are represented by:

£53,495.64	Reserve a/c		£67,623.58
£0.00	Current a/c		£10.00
£0.00	LESS	unpresented cheques at year end	£0.00
£53,495.64			**£67,633.58**
£2,397.18	ADD	Gratuity a/c	£3,085.20
£51,147.43		Fixed term reserves	£31,723.09
£5,778.38		Instant access reserves	£5,821.72
(£1.00)	LESS £1 to open/maintain gratuity a/c		(£1.00)
£112,817.63	**TOTAL**		**£108,262.59**

The above statement represents fairly the financial position of the authority as at 31 March 2016 and reflects its receipts and payments during the year.

Approved by Council: 11th May 2016

Signed ______________________ Signed ______________________

Chairman

J Marley (CiLCA)
Responsible Financial Officer

NOTES TO THE STATEMENT OF ACCOUNTS FOR THE YEAR ENDING 31 MARCH 2016

1 ASSETS

At 31st March 2016 the assets held include play equipment at Linden Road playground, allotment items, Christmas lights, civic items, office equipment, plaswood seats, fixtures and fittings. Full details are contained in the Asset Register. In accordance with the conventions of Parish Council accounting, the assets are valued at purchase cost and there is no depreciation element. The total value of these assets held at the end of this financial year amounted to £48,554.

2 LOANS MADE AND LOANS RECEIVED

The Parish Council has no outstanding loans and no amounts were borrowed during the financial year.

3 LEASES

At the end of the year the Parish Council had the benefit of the following leases: -

Lessor	Purpose	Annual Payment	Year of Expiry
North Yorkshire County Council	Lease of Office & Storage Space	£1,150 (includes utilities). Rent low in Year 1 to allow for repairs carried out by N&SPC	2021
Siemens	Photocopier	£950+VAT	2019
Lessee			
Friends of Newby & Scalby Allotments	Allotment shed	£85	2019

4 DEBTS OUTSTANDING

At the year end there was one outstanding debt in the sum of £85-00 due to the Council.

5 TENANCIES

During the year the following tenancies were held:

Council as Tenant			
Landlord	**Property**	**Rent P.A.**	**Repairing/Non repairing**
Duchy of Lancaster	Land for Allotments	£815+VAT	Maintain hedges, cut grass and maintain good soil quality.

6 s137 & SPECIAL PAYMENTS

The Parish Council is empowered to make payments within the legislation governing expenditure. The Parish Council exercised some of these powers under Section 137 of the Local Government Act 1972 [as amended] and the limit of expenditure per head of electorate in the year of account was £7-36. Payments were also made under various other powers. The payments made were:-

Item	Nature of payment	Power	Amount
Royal British Legion	Donation	LGA 1972, s137	£85.00
Christmas Competitions	Prizes/presentations	LGA 1972, s137	£169.95
Discretionary grants	Grants to various causes	LGA 1972, s111	£2,025.00
Scalby Toilets Trust	Donation towards running costs	PHA 1936, s87 extended by LGA 1972, s111	£500.00
		Total	**£2,779.95**

7 AGENCY WORK

During the year the Parish Council undertook the following agency work on behalf of other Authorities:

Principal Authority	Nature of Work	£ Amount
Scarborough Borough Council	Upkeep & maintenance of parks, playing fields and open spaces including grass cutting, tree work & keeping tidy of Foulsyke Pond, Carr Lane Playing Field, Cumboots & Church Becks	£2,629.51
Scarborough Borough Council	Contribution to closed churchyard upkeep costs	£2,801.20
Scarborough Borough Council	Upkeep of Memorial Shelter, Scalby Village	£45.00
	Total	**£5,475.71**

8 RESERVES

Council's reserves are broadly earmarked as follows:-

Movements on Reserves		
Purpose of the reserve	Community & Infrastructure	General
Opening balance	£41,146.43	£15,778.38
Adjustments for prior years	-£10,000.00	-£10,000.00
Receipts in year (interest)	£575.66	£43.34
Balance at year end	**£31,722.09**	**£5,821.72**

9 ADVERTISING AND PUBLICITY

There were no costs for advertising or publicity incurred in the year of account.

10 CONTINGENT LIABILITIES

The Parish Council's accounts for the year 2015/2016 do not include provisions for contingencies as none are anticipated. Looking forward, the Parish Council is considering taking over responsibility for the building which currently houses its office and Scalby Library. This is due to the County Council downgrading Scalby Library to a community-led library run by volunteers who are happy to carry out the "library function" but not the running of a building. The Parish Council's involvement can assist in the retention of the library within the community. £20,000 of a maturing long-term bond has therefore been moved from reserves until such time as negotiations regarding the library building have been resolved.

11 PENSIONS AND/OR GRATUITIES

Under Inland Revenue and Local Authority Legislation and in accordance with the joint agreement between the National Association of Local Councils and the Society of Local Council Clerks, the Clerk is remunerated in accordance with their model terms of employment and agreed pay scales. As part of the model contract of employment, provision has been made to provide a one off gratuity payment upon retirement and this is provided for on a monthly accrual basis. The gratuity is fully subscribed and is held within a specific account at the Skipton Building Society. (Note - the opening/minimum balance on this account is £1, which was contributed by the present Clerk).

In the year of account, this Parish Council does not contribute to any pension scheme and therefore has no liability for Employee's Pensions. However due to central government's pension auto-enrolment legislation, this liability changes on 1/4/2016 as the Clerk to the Council must be enrolled into a pension scheme. A scheme has been set up with The People's Pension and from 1/4/16 Council will contribute 3.75% and Clerk will contribute 4.25% of contractual salary. The balance (less £1) of the gratuity account at the Skipton Building Society will be transferred into this pension during the 2016/17 financial year.

12 MANAGED TRUSTS

The Parish Council is the Trustee for the J J Burchell Bequest in connection with the upkeep & maintenance of the playing field surfaces at Carr Lane, Scalby. The Trust is registered with the Charity Commissioners. Its sole source of income is interest accruing on the 8% Treasury Stock 2021 which was purchased on 20th April 2015 following HM Treasury's forced redemption on 1st February 2015 of the 4% Consols previously held.

Photographs by kind permission of John Turner, Scalby.

Subject: Queens 90th Birthday celebration
Date: Tue, 5 Apr 2016 22:18:28 +0100
From: Christine Randall
To: clerk@newbyandscalbypc.org.uk

Good evening Mrs J Marley, with reference to our conversation earlier this evening, I am enquiring on behalf of The North Group Church Ministry as to whether it would be possible for Newby & Scalby Parish Council to assist with funding of a celebration in recognition of our Queens 90th birthday.

The church itself is contributing to the funding as is Cloughton Parish Council.

The venue for the celebrations will be at the Cloughton cricket ground on Sunday the 12th June 2016 from 2pm.

We are hoping to provide a Hog Roast, hot dogs rolls etc, party bags and squashes for the younger children.

Entertainment is to include a manned supervised Bouncy Castle various games. The Rat Pack have kindly offered their vocal services.

It is suggested that people attending bring their own chairs, rugs and refreshments etc. The celebration will be open to all in The North Group Church parishes, which include Ravenscar, Staintondale, Cloughton, Burniston, Hackness, Scalby and Newby.

Any donations by the public will be distributed to our local charities.

I have also contacted Burniston Parish Council with a similar request.

Your help in the above would be greatly appreciated.

Yours sincerely

Christine Randall .